

APPROPRIATION ORDINANCE

ORDINANCE NO. 434 435

THE ANNUAL APPROPRIATION ORDINANCE: APPROPRIATING SUMS OF MONEY TO DEFRAY EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1978, AND ENDING ON THE LAST DAY OF DECEMBER, 1978.

WHEREAS, the City Council has, by Ordinance, adopted a budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1978, and ending on the 31st day of December, 1978; and,

WHEREAS, the City Council has, by Ordinance, made the property tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all property authorized demands upon the treasury; and,

WHEREAS, the City Council is now desirous of making appropriations for the ensuing fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1. There is hereby appropriated out of any moneys in General Fund in the City Treasury of the City of Las Animas, Colorado, not otherwise appropriated, for the fiscal year beginning January 1, 1978, and ending on the last day of December, 1978, for the payment of operating expenses and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

| | | |
|----------------------------------|------------|--------------|
| For Mayor and Council | \$3,000.00 | |
| For Salaries City Clerk's Office | 10,000.00 | |
| For City Attorney | 4,000.00 | |
| For Admin. Supplies and Services | 9,409.00 | |
| TOTAL ADMINISTRATION | | \$ 26,409.00 |
| For Policy Department | | 96,751.00 |
| For Municipal Court | | 2,910.00 |
| For Dog Pound | | 276.00 |
| For Fire Department | | 4,000.00 |
| For Public Works Department | | 155,276.00 |
| For Health Department | | 557.00 |
| For Municipal Hall | | 16,681.00 |
| For Contingencies | | 4,555.00 |
| TOTAL GENERAL FUND | | \$307,415.00 |

Section 2. There is hereby appropriated from the Library Fund of the City of Las Animas, the sum of \$12,820.00.

Section 3. There is hereby appropriated from the Water Operating Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$134,898.00.

Section 4. There is hereby appropriated from the Sewer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$44,243.00.

Section 5. There is hereby appropriated from the Municipal Hall Rental Fund of the City of Las Animas, or so much thereof as is necessary for operating expenses, the sum of \$5,400.00.

Section 6. There is hereby appropriated from the Police Pension Fund of the City of Las Animas, or so much thereof as is necessary for operating expenses, the sum of \$100,746.00.

Section 7. There is hereby appropriated from the Water Works Operation Fund, or so much thereof as may be necessary for Water Works System capital expenditures and for Water Works bond acquisition the sum of \$134,898.00.

Section 8. There is hereby appropriated from Revenue Sharing Fund, or so much thereof as may be necessary from fund the sum of \$29,141.00.

INTRODUCED, READ, AND ADOPTED ON FIRST READING AND ORDERED
PUBLISHED THIS 28TH DAY OF OCTOBER, 1977.

ALFERD PUTNAM, Mayor

ATTEST:

VIGAR J. McAFEE, City Clerk